

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
2nd Quarter, CY 2022
Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS	Approved Budget CY2022	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
		Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
2.3 security, Lifeline and SRR: Flood/swift water search and rescue, Basic Life Support, Basic Sanitary Inspection and Forensic Investigation							
Administrative Capacity Development and Partnership (Structure, Competency, Knowledge and Learning, Management Systems, Enabling Policies and Leadership)							
3 Organization Functionality: DRRM Competencies- IDRRMO/LDRMM/LESU/LHB CapDev on Full Devolution	200,000.00		124,300.00				124,300.00
4 Observance of National Disaster Consciousness Month and National Hazard Prevention Month NDCM and NHPM activities Implemented/Conduct of Disaster Summit of Multi-Stakeholder Dialogue/ Hazard Prevention Summit	300,000.00						
5 Installation and activation of Early Warning System Reliable Risk Information, Warning and Communication							
6 6.1 Reproduction of print materials and dissemination to 14 Barangays 6.2 Redundant Communication System 6.3 Community Emergency Drill to all schools and barangays	150,000.00		8,130.00				8,130.00
7 Strategic Communication and Advocacy Engineering and Environmental Interventions	150,000.00		150,000.00				150,000.00
8 8.1 Maintenance of Evacuation Center/s 8.2 Delivery of Filling Materials to various Barangays 8.3 Trimming of Trees in coordination with PELCO, DENR etc 8.4 Priority Engineering Interventions	500,000.00		34,935.55				34,935.55
Organized and equipped Emergency Response Team	1,200,000.00		448,500.00				448,500.00
9.1 Motorized Vehicle: Procurement of DRRM vehicles			998,650.00				998,650.00
9.2 Procurement of DRRM supplies and Equipment: Water-Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits Bags, Search Lights, Protective Gears, Reflectorize Vest, Caution Tape, and Extrication Kit 8.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable Stretcher, etc	200,000.00		164,400.00				164,400.00
10 Establishment of San Simon Emergency Operations Centers (San Simon Command Control, Communication and Coordination Center) Establishment of San Simon Emergency Control, Communication and Coordination Center (Installed CCTV, fire alarm and other emergency response	1,000,000.00		998,500.00				998,500.00
11 Stockpiling 10.1 Rice, food packs, extra batteries, medicines, hygiene kits, clothing, beddings, mosquito nets, socks, etc 10.2 Entered MOA with Supermarkets, Pharmacies, Transportation Groups, Humanitarian Organizations, FBOs and Funeral Parlors	550,000.00						
Subtotal	9,700,000.00		3,342,676.55				
DISASTER RESPONSE							
Activation of San Simon (Disaster) emergency Operations Center							
1 Activated EOC in each and every scenario/operational functionality and reliable emergency and response system	1,000,000.00		743,880.00				743,880.00
2 Search and Rescue Operations							
3 Evacuation Management System							
4 Various Services: Health, Transportation, Relief and Security Services							
5 Health Interventions - Food and water-borne diseases and dengue/elimination of Disease such as Malaria, Schistosomiasis, Leprosy and Filariasis Immediate Social Protection - Social Amelioration Program/Food and Cash for Work/Supplemental Feeding Program	200,000.00						
Subtotal	2,200,000.00		1,537,880.00				
DISASTER REHABILITATION AND RECOVERY							
1 Response and Recovery Program	1,000,000.00		999,825.00				999,825.00
2 Peoples Plan Fund (Integrated Citizens Satisfaction Index System and Project M&E)	1,000,000.00		976,525.00				976,525.00
Subtotal	2,000,000.00		1,976,350.00				

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Resilient essential services and facilities - Quick Response to any major disaster/calamity/health or agriculture (livelihood) related epidemics and pandemic for all barangays (Purchase of food and non-food items/medicines and relief/response supplies, Evacuation Center Operation Financial/Livelihood Assistance, among others)	4,500,000.00	3,318,360.00					3,318,360.00
Emergency Shelter Assistance	450,000.00						
Total Utilization	16,500,000.00	3,318,360.00	7,150,356.55				10,468,716.55
Unutilized Balance		1,631,640.00	4,399,643.45	-	-	-	6,031,283.45

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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Municipal Accountant