## LOCAL DISASTER RIS

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Municipality of SAN SIMON	2nd Quarter, CY 2022	RISK REDUCTION AND MANAGEMENT
		FUND U
		5

WACTIVITIES/PROJECTS  PROTECTS  WACTIVITIES/PROJECTS  ADDRAND MITIGATION  MAILED BE ARREST TRUST Fund (CREP)  STEAR A APPROPRIATIONS  ASSISTANCE AND STORM POTAL  Be and inventory of Disaster Data Strain Be and inventory of Disaster Data Strain Be and inventory of Disaster Data Strain Be and Be and Strain Be a		100,000.00		100,000.00	2.1 Organization Functionality DRRM Competencies Humanitarian; Camp Management PDNA, Business Continuity Planning, Paramedical Services and Post Trauma Support, REDAS	Ν
Approved Baldest   Counce Response   Millegration Fund   Mille				120,000.00	plan) undertaken (case to case-26 expected Typhoons and other scenarios)  Training and Capability Building	
S		315,211.00		130,000.00	L. L. Urganization in uncutoriality inclusiveness of MDRRMC/MESU undertaking emergency meetings, regular sessions, planning, review of plans and maps, DRRM implementation,	ь
S APProved Budget Quick Response Milegation fund Units (Guich)  1032  4,950,000.00  11,550,000.00  4,950,000.00  11,550,000.00  4,950,000.00  11,550,000.00					Filder (Carter)	VISA
S POPPOWED BALLEST OLICIC RESPONSE MRIBERATOR FUND NORMER 1000 100 100 100 100 100 100 100 100 1		293,500.00		1,650,000.00	otal creation	
S Approved Budget   Quick Response   Millegation Fund   NDRAMF   Library   Com Other   Class				50,000.00	LHB updated inventory on ISFs and have undertaken necessary actions/reviewed LSP/RAP for ready implementation	
S POPTOVED BAUGEST Quick Response Fund (Quip)  Reflund 4,950,000.00 11,550,000.00					Functional Local Housing Board and Actions Against Informal Settler Families (esp along high risk areas)	7
Approved Budger:   Caulck Response   Francia (Oth)   Tok				1,000,000.00	Community Volunteers Resources Development - Public Safety and Health Warriors ( <i>Municipal Ordinance No 21-0048</i> )	0
S CY2022 Quick Response Mittgation Fund NDRRMF LiGUS 100% NDRRMF Ligus 100,000.00 11,550,000.00					Action to Barangay Action teams  14 Barangays (Community Disaster  Volunteers, Brgy Fire Brigade/Ugnayan  and Bantay llog)	
S CY2022 Pand (QRF) Mitgation Fund VDRAWF LiGus 300% VDR MItgation Fund VDR MITGATION					Advocacy, Effective Communication Building, Competency Building and Development	n
S Approved Budger Fund (QRF) Mittgation Fund NDRAMF Ligits (A.950,000.00 11,550,000.00					4.3 Community Awareness Building, IEC,	
Approved Budget		70,000.00		100,000,000	4.2 Information and Awareness: CBDRRM, Hazard and Risk Assessment, Climate and Weather Forecast, EWS and Monitoring, Infrastructure Audit, Risk Communication and Media Management, Database Management, Psychosocial Intervention	
Approved Budget   Quick Response   Mitigation Fund   NDRAMF   Ligus   309%   70%   11,550,000.00					4.1 Organization Functionality: DRRM     Competencies-MDRRMC, MDRRMO and     14 Barangays	
Approved Budget					Continuing Education, Training and Capability Building	4
Approved Budget Quick Response Fund (QRF) 70% NDRRMF LGUS 30% 70% NINGRMF LGUS 30% 11,550,000.00				1	GIS Hazard, Risk and Flush points Maps/GeoRisk Philippine Project/LIDAR survey mapping	ω
Approved Budget					Community Based DRRM Planning/BDRRMC Planning	
Approved Budget					LGU Resilience Readiness Monitoring Framework	
Approved Budget  CY2022  Quick Response From Other Fund (QRF) 70%  4,950,000.00  11,550,000.00  11,550,000.00  4,950,000.00  11,550,000.00  4,950,000.00  11,550,000.00		123,500.00		500,000.00	DRRM Mainstreaming and Organization Functionality: Updated CLUP, LDRRMP and Contingency Plans Formulated Earthquake Contingency Plan, Evacuation Plan, Health Emergency Preparedness and Response	
S CY2022 Quick Response Mitigation Fund NDRRMF LGUS 30% 70% NDRRMF LGUS 30% 11,550,000.00					DRRM-CCAM & Pandemic Resiliency Planning: Mainstreaming in CLUP and other local development plans	2
Approved Budget					1.3 Infrasture Audit - Ensuring Safe, Adaptive and Disaster Resilient Communities	
S CY2022 Quick Response Mitigation Fund NDRRMF LGUS 30% 11.550,000.00  4,950,000.00 11.550,000.00  St Fund 4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00  4,950,000.00 11.550,000.00					1.2 Health Status Surveillance and Reporting	
Approved Budget  Quick Response Fund (QRF) Fund (QRF) 70%  4,950,000.00  11,550,000.00  4,950,000.00  11,550,000.00		100,000.00			vulnerable areas, People with special needs. Poorly-constructed houses or	₽
Approved Budget  Quick Response From Other From Other 70%  4,950,000.00  4,950,000.00  4,950,000.00  11,550,000.00					Vulnerability and Risk Identification and Assessment: Updating of San Simon Portal Household Profile and Inventory of Disaster Data and Targetting System	
V/ACTIVITIES/PROJECTS         Approved Budget CY2022         Quick Response Fund (QRF) 20%         Mitigation Fund NDRRMF         From Other LGUs 20%           obriations propriations is Year's Appropriations rred to the Special Trust Fund Available         4,950,000.00         11,550,000.00         -           4,950,000.00         11,550,000.00         -         -					ASTER PREVENTION AND MITIGATION	DIS
NACTIVITIES/PROJECTS  Approved Budget CVZ022  Fund (QRF) 30%  Approved Budget Fund (QRF) 70%  Appropriations  4,950,000.00  11,550,000.00  .  Is Year's Appropriations Is Y	1	11,550,000.00	4,950,000.00		Total Funds Available	D
MACTIVITIES/PROJECTS         Approved Budget CY2022         Quick Response Fund (QRF) 30%         Mitigation Fund NDRRMF         From Other LGUs           apriations         4,950,000.00         11,550,000.00         -					transferred to the Special Trust Fund	
V/ACTIVITIES/PROJECTS Approved Budget Quick Response Mitigation Fund NDRRMF LGUs 30%.		11,550,000.00	4,950,000,00		Continuing Appropriations	
V/ACTIVITIES/PROJECTS Approved Budget Quick Response Mitigation Fund NDRRMF LGUs 30% 70%			4 050		Sources of Funds Current Appropriations	P
		tigation Fund 70%		Approved Budget CY2022	PROGRAM/ACTIVITIES/PROJECTS	

## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION 2nd Quarter, CY 2022 Municipality of SAN SIMON

			1,976,350.00		2,000,000,000		
976,525.00			976,525.00		1,000,000.00	Index System and Project M&E)	Sut
999,825.00			999,825.00		1,000,000.00	Peoples Plan Fund (Integrated Citizens Satisfaction	0
			1,537,880.00		2,200,000.00	DISASTER REHABILITATION AND RECOVERY  1 Response and Recovery Program	DIS
794,000.00			794,000.00		1,000,000.00	Program/Food and Cash for Work/Supplemental Feeding Program total	Sut 6
					200,000.00	Health Interventions - Food and water-borne diseases and dengue/Elimination of Disease such as Malaria, Schistosomiasis, Leprosy and filariasis Immediate Social Protection - Social Application	US.
743,880.00			743,880.00		1,000,000.00	Operations Center  Activated EOC in each and every scenario/operational functionality and reliable emergency and response system search and Rescue Operations  Evacuation Management System  Various Services: Health, Transporation, Relief and security Services.	4 8 2 4
			3,342,626.55		5,700,000.00	DISASTER RESPONSE	Dis
					550,000.00	10.1 Rice, food packs, extra batteries, medicines, hyglene kits, clothing, beddings, mosquito nets, sacks, etc 10.2 Entered MOA with Supermarkets, Pharmacies, Transportation Groups, Humanitarian Organizations, FBOs and Funeral Parlors	8
998,500.00					1,000,000.00		
			998,500.00			Instabilishment of San Simon Emergency Operations Centers (San Simon Command Control, Communication and Coordination Center)	10
164,400.00			164,400.00		200,000.00	8.4 Procurement of DRRM supplies and Equipment: Water Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits  Bags, Search Lights, Protective Gears, Reflectorize Vest, Caution Tape, and Extrication Kit  8.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable  Stretcher, etc	v
					1,200,000.00	9.1 Motorized Vehicle: Procurement of DRRM vehicles	
998,650.00			998,650.00		1,000,000.00	8.4 Priority Engineering Interventions Organized and equipped Emergency Response	
448,500.00			448,500.00		500,000.00	Barangays 8.3 Trimming of Trees in coordination with PELCO. DENR etc.	00
34,935.55			34,935.55		100,000.00	8.1 Maintenance of Evacuation Center/s 8.2 Delivery of Filling Materials to various	
150,000.00			150,000.00		150,000.00	Strategic Communication and Advocacy Engineering and Environmental Interventions	
8,130.00			8,130.00		150,000.00	6.1 Reproduction of print materials and dissemination to 14 Barangays 6.2 Redundant Communication System 6.3 Community Emergency Drill to all schools and barangays	0
						Installation and activation of Early Warning System Reliable Risk Information, Warning and Communication	Lin
== -					300,000.00	Observance of National Disaster Conciousness Month and National Hazard Prevention Month NDCM and NHPM activities Implemented/Conduct of Disaster Summit of Multi-Stakeholder Dialogue/ Hazard Prevention Summit	4
124,300.00			124,300,00		200,000.00	Administrative Capacity Development and Partnership (Structure, Competency, Knowledge and Learning, Management Systems, Enabling Policies and Leadership)  Organization Functionality: DRRM Competencies- LDRRMO/LDRMMC/LESU/LHB CapDev on Full Devolution	ω
						2.3 Security, Lifeline and SRR: Flood/swift water search and rescue, Basic Life Support, Basic Sanitary Inspection and Forensic Investigation	
Total	From Other From Other LGUs Sources	NDRRMF	Se Mitigation Fund 70%	Quick Response Fund (QRF) 30%	Approved Budget CY2022	PROGRAM/ACTIVITIES/PROJECTS	

## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION 2nd Quarter, CY 2022 Municipality of SAN SIMON

6,031,283.45	,	1		4,399,643.45	1,631,640.00		Unutilized Balance
10,468,716.55				7,150,356.55	3,318,360.00	16,500,000.00	Total Utilization
						450,000.00	Emergency Shelter Assistance
3,318,360.00					3,318,360.00	4,500,000.00	Resilient essential services and facilities - Quick Response to any major disaster/calamity/health or agriculture (livelihood) related epidemics and pandemic for all barangays (Purchase of food and non-food items/medicines and relief/response supplies Evacuation Center Operation Financia/Livelihood Assistance, among others)
							of calamity)
Total	From Other Sources	From Other From Other LGUs Sources	NDRRMF	Mitigation Fund 70%	Quick Response Fund (QRF) 30%	Approved Budget CY2022	PROGRAM/ACTIVITIES/PROJECTS
				LRRRMF	LRR		

